

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,595.99	\$3,398.26	1	4,595.99	\$3,398.26	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,743.90	\$4,085.30	11	12,743.90	\$4,085.30	11	\$1,148,080.89	0.36%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$155,702.88	0.00%
A2c - Residential Retail	36,395.20	\$16,764.32	51	142,527.32	\$54,532.32	87	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,598.57	31	0.00	\$26,598.57	31	\$0.00	0.00%
Res Subtotal	53,735.09	\$50,846.45	94.00	159,867.21	\$88,614.45	130	\$1,303,783.77	
Res % of Total	46.82%	61.67%	55.29%	71.01%	70.93%	59.63%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,773.30	\$14,865.30	64	7,802.30	\$16,087.30	72	\$434,456.49	3.70%
IE Subtotal	4,773.30	\$14,865.30	64.00	7,802.30	\$16,087.30	72	\$434,456.49	
IE % of Total	4.16%	18.03%	37.65%	3.47%	12.88%	33.03%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$471.25	1	0.00	\$2,789.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,748.76	\$11,966.64	6	15,147.76	\$12,365.64	7	\$596,855.97	2.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	41,517.41	\$4,305.00	5	42,310.41	\$5,081.00	8	\$0.00	0.00%
C&I Subtotal	56,266.17	\$16,742.89	12.00	57,458.17	\$20,235.89	16	\$596,855.97	
C&I % of Total	49.02%	20.31%	7.06%	25.52%	16.20%	7.34%	25.56%	
Total	114,774.56	\$82,454.64	170	225,127.68	\$124,937.64	218	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.